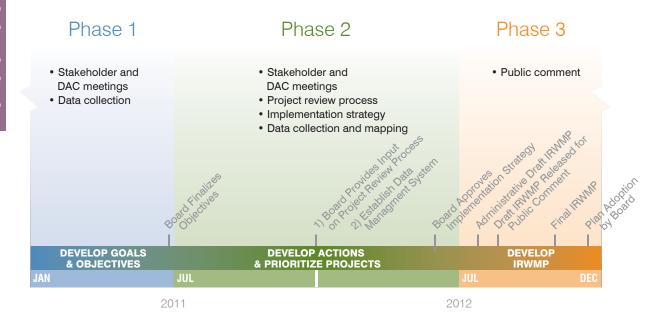
Schedule Narrative

Scheduling for the NSV RWMG IRWMP will be broken down into three phases as shown in the timeline graphic below (also included in the Work Plan) and in the detailed schedule. The first phase will involve coordination among the NSV RWMG members, DWR, stakeholders and disadvantaged communities (DACs). These meetings will involve establishing region-wide objectives. The second phase will consist of using the established objectives from Phase 1 to develop components of the IRWMP and identify projects that will fulfill the identified region objectives. Prioritization of projects will also occur during Phase 2 of IRWMP development.

The third and final phase will involve developing an administrative draft, public draft, and final draft of the NSV IRWMP and soliciting public comment. Once the comments are received and addressed, the final draft IRWMP will be prepared and submitted to the NSV RWMG Governing Board for adoption.

Northern Sacramento Valley IRWMP Process Timeline



1

PROPOSED SCHEDULE for NSV RWMG Project: Northern Sacramento Valley IRWMP Phase 2 Phase 3 Phase 1 Mon 9/27/10
 Qtr 3, 2012
 Qtr 4, 2012

 Jul
 Aug
 Sep
 Oct
 Nov
 Dec
Task Name 0 Task 1. Project Management 2 111 1.1 Coordination with NSV RWMG Board 3 1.2 Coordination with NSV RWMG Technical Steering Committee 4 1.3 Coordination with Consultant Team 111 111 1.4 Project Schedule and Budget Updates 6 1.5 Coordination with the NSV Water Forum 111 1.6 Communication with DWR staff, stakeholders, etc. 111 8 Task 2. Outreach, Meetings, and Facilitation 9 2.1 Board Meetings 0 18 2.2 Technical Steering Committee Meetings 0 42 2.3 Develop and Implement Structure for Public Process 111 43 2.4 Stakeholder Input Meetings 111 44 0 2.5 Disadvantaged Community (DAC) Meetings 57 2.6 California Native American Tribe Notifications/Engagement \odot 61 2.7 Draft IRWMP Public Meetings 0 65 2.8 Misc. Meetings (with DWR, other RWMGs, etc.) 0 78 Task 3. Data Collection 79 3.1 Review Existing Sacramento Valley IRWMP 111 80 111 3.2 Compile Groundwater and Surface Water Supply Use Information for IRWMP 81 3.3 Interview Public Works Staff 111 82 3.4 Interview Resource Conservation District Staff 111 83 111 3.5 Research Land Use/Land Use Planning Efforts 84 3.6 Research Demographics Information for IRWMP 111 85 111 3.7 Collect Data Needed for Climate Change Adaptation Evaluation 86 Task 4. Develop IRWMP Components 87 4.1 RWMG Governance Ш 88 4.2 Region Description 89 111 4.3 Objectives 90 4.4 Stakeholder/Resource Integration 111 4.5 Resource Management Strategies ш 92 111 4.6 Project Review Process 93 4.7 Impacts and Benefits 111 94 4.8 Plan Performance Monitoring 111 95 111 4.9 Data Management 96 4.10 Finance 111 97 4.11 Techincal Analysis 111 98 4.12 Relation to Local Water Planning Ш 99 4.13 Relation to Local Land Use Planning 100 4.14 Stakeholder Involvement 101 4.15 Coordination 111 102 11 4.16 Climate Change 103 4.17 Mercury Strategic Plan (Inter-Regional) 104 4.18 California Native American Tribe Notifications/Engagement 105 4.19 Implementation Strategy 111 106 Task 5. IRWMP Preparation 107 5.1 Develop IRWMP Work Plan 111 108 5.2 Prepare and Comment on Administrative Draft IRWMP 109 5.3 Prepare Draft IRWMP and Solicit Public Comment 110 Ш 5.4 Prepare Final IRWMP 111 Ш 5.5 Adopt Final IRWMP Progress External Tasks Deadline Project: Proposed_Schedule_20100421 Date: Mon 9/27/10 Project Summary External Milestone Split Milestone Page 1